Update for the NEW FACILITY, OPERATIONS, & MAINTENANCE

February 6, 2019

Item 9
ALWAYS MOVING FORWARD.

GOLD COAST TRANSIT DISTRICT

1901 Facility
CONSTRUCTION
ALWAYS MOVING FORWARD.

GOLD COAST TRANSIT DISTRICT

Operations & Maintenance UPDATE
Engine Rebuild
In-House

Jose Murillo
Mechanic III

Victor Rubio
Mechanic I
OJT with Archrock

Brian Byrne
Mechanic I

Lisandro Rivera
Building Maintenance Worker
Safety Training
Lockout Tagout

“In-house training allows for more targeted training to our specific needs and equipment, resulting in cost savings for GCTD.” James Beck

HIGH PRESSURE CNG ¼ TURN VALVE

Here’s an example of a high pressure CNG line on the fueling station that has been locked and tagged. Pressures in this system exceed 3000 PSI. These pressures can cause great harm or death.
ALWAYS MOVING FORWARD.

GOLD COAST TRANSIT DISTRICT

Key Performance Indicators (KPI)
## GCTD Service Performance

<table>
<thead>
<tr>
<th>Metric</th>
<th>January 2019</th>
<th>Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bus Book Service Times Met (by service miles)</td>
<td>86.7%</td>
<td>≥ 90%</td>
</tr>
<tr>
<td>Late/Missed Service (by service miles)</td>
<td>0.1%</td>
<td>≤ 1%</td>
</tr>
<tr>
<td>Accidents During Service (by 100,000 service miles)</td>
<td>1.65</td>
<td>≤ 1</td>
</tr>
<tr>
<td>Bus Availability (by service miles)</td>
<td>4,130</td>
<td>≥ 10,000</td>
</tr>
<tr>
<td>Service Miles</td>
<td>181,719</td>
<td></td>
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<tr>
<td>Service Hours</td>
<td>16,998</td>
<td></td>
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</tbody>
</table>