DATE:        April 1, 2015
TO:          GCTD Board of Directors
FROM:        Reed Caldwell
             Facility Project Manager
SUBJECT:     New Administration and Operations Facility - Project Status Report

I. EXECUTIVE SUMMARY

This report provides an update for the new GCTD Administration and Operations Facility to be built near the intersection of Auto Center Drive and Paseo Mercado in Oxnard, CA.

II. BACKGROUND

Design commenced on January 21, 2014 with the issuance of a limited notice to proceed (LNTP) to address environmental requirements. A full notice to proceed (NTP) was issued May 12, 2014. Staff completed both the federal and state environmental processes, National Environmental Policy Act (NEPA) and California Environmental Quality Act (CEQA), respectively.

The project is on schedule and final plans remain planned for June 2015.

NEXT STEPS

The 90% submittal submission to the City of Oxnard is expected to occur March 30, 2015. A design update of the project will be presented by staff at the Board meeting.

<table>
<thead>
<tr>
<th>Event</th>
<th>Date</th>
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<tbody>
<tr>
<td>Design Complete</td>
<td>June 2015</td>
</tr>
<tr>
<td>Construction Start</td>
<td>October/November 2015</td>
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<tr>
<td>Construction Complete</td>
<td>April 2017</td>
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<tr>
<td>Grand Opening</td>
<td>Summer 2017</td>
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</tbody>
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III. SUMMARY AND RECOMMENDATIONS

This report is for information only.

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General Manager's Concurrence