



Item #12

DATE July 11, 2018
TO GCTD Board of Directors
FROM Vanessa Rauschenberger, Director of Planning and Marketing *VR*
SUBJECT **Receive Presentation and Update on the Comprehensive Efficiency Analysis from Dan Boyle, of Dan Boyle & Associates**

SUMMARY

In May, GCTD awarded Dan Boyle & Associates, Inc. a contract to conduct a Comprehensive Efficiency Analysis of GCTD's operations & service planning practices. This effort is being conducted as part of GCTD's relocation from 301 East 3rd Street to the new Operations and Maintenance Facility located at 1901 Auto Center Drive in north Oxnard. The relocation is expected to result in changes to long established GCTD transit operations and planning practices. The expected outcomes of this project include identification of agency cost saving opportunities and possible efficiency gains through improved deadhead routing, operator relief procedure, and bus blocking and run cutting.

In early June, Mr. Boyle spent two days at GCTD's current facility interviewing planning staff, operations supervisors and bus operators. In addition, Mr. Boyle spent some time observing transit center activity, and collecting other relevant data to gain a strong understanding of current GCTD operations. Additionally, staff has provided Mr. Boyle relevant financial and planning data to analyze the financial impact of potential strategies to improve efficiency.

While the draft study is still being developed, staff has asked Mr. Boyle to provide an update to the Board to discuss the approach to the study, review potential cost saving strategies, and get feedback that would help in preparation of the final analysis. It is expected that the complete analysis of cost saving opportunities would then be presented to the Board in September 2018.

RECOMMENDATION

It is recommended that the Board of Directors receive a presentation and update on the Comprehensive Efficiency Analysis of GCTD Operations & Service Planning.

GENERAL MANAGER'S CONCURRENCE

Steven P. Brown

GOLD COAST TRANSIT DISTRICT