



Item #13

DATE December 7, 2016

TO GCTD Board of Directors

FROM Reed C. Caldwell *RC*
Director of Engineering & Construction

SUBJECT Consider Approval of City of Oxnard development fees assessed the new GCTD Administration & Operations Facility

SUMMARY

Gold Coast Transit District has undertaken a project to design and construct a new facility for the district. The new facility will replace the existing three acre facility with a larger facility sized for 125 buses on a 15 acre site in northern Oxnard, CA. The new Gold Coast Transit District Administration & Operations Facility project has been assessed development fees by the City of Oxnard.

BACKGROUND

Development fees are required for projects and the new GCTD Administration & Operations Facility is required to pay certain fees. The City of Oxnard has assessed the project the fees identified below.

SUMMARY – CITY OF OXNARD DEVELOPMENT FEES

MISCELLANEOUS FEES		\$6,129.52
Copies, Bluelines, Sepia Fees	\$1,168.00	
Document Scanning	\$123.28	
Street/Curb Cut Fee	\$4,773.69	
Encroachment Permit Fee	\$64.55	
PLAN CHECK FEES		\$61,003.26
Fire Plan Review Fee	\$252.00	
Grading Plan Check Fee	\$509.18	
Improvement Plan Check Fee	\$60,242.08	
INSPECTION FEES		\$124,600.57
Grading Inspection Fee	\$1,024.50	
Improvement Inspection Fee	\$123,576.07	
PERMIT CENTER FEES		\$9,825.24
Permit Center – Surcharge	\$9,598.02	
Permit Center – Grading Plans	\$227.22	
TOTAL		\$201,558.59

GOLD COAST TRANSIT DISTRICT

December 7, 2016

Consider Approval of City of Oxnard development fees assessed the new GCTD Administration & Operations Facility

Page 2 of 2

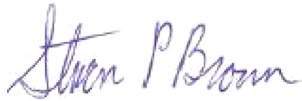
These fees are standard fees in accordance with the City of Oxnard Development Fees effective July 1, 2016.

The latest project budget of \$52.1 million presented to the Board at the July 2016 GCTD Board meeting includes \$350,000 for permit fees. This development fee of \$201,558.59 from the City of Oxnard is part of the budgeted permit fees.

RECOMMENDATION

It is recommended that the Board of Directors consider and approve the City of Oxnard development fees of \$201,558.59 as assessed for the New GCTGD Administration & Operations Facility.

GENERAL MANAGER'S CONCURRENCE



Steven P. Brown
General Manager